

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Ten Year Plan Total	Project Grand Total
<div><div>Category: Special</div><div>Type: Storm Drain</div></div>															
803200	Control of Non-Point Source Discharges	3,173,793	13,288	0	0	0	0	0	0	0	0	0	0	0	3,187,081
Total		3,173,793	13,288	0	0	0	0	0	0	0	0	0	0	0	3,187,081

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

Project Information Sheet

Project: 803200 Control of Non-Point Source Discharges

Category:	Special	Type:	Storm Drain	Department:	Public Works
Origination Year:	1987-88	Phase:	Ongoing	Project Manager:	Lorrie Gervin
Planned Completion Year:	Ongoing	% Complete:	100	Project Coordinator:	none
Origin:	Staff			Interdependencies:	none
Element:	3 Environmental Management	Goal:	3.4A	Fund:	455 Utilities
Sub-Element:	3.4 Surface Runoff	Neighborhood:	City Wide	Sub-Fund:	300 Wastewater Management

Project Description and Statement of Need

This project supports the continuation of an action plan to develop strategies for monitoring and controlling non-point source discharges and plan implementation as mandated by the City's municipal stormwater permit issued by the Regional Water Quality Control Board. The majority (approximately 80%) of metals reaching San Francisco Bay are from non-point sources. These discharges are the least controlled and provide the greatest opportunity for enhancing the environment of the Bay.

As this project has become operating in nature, funds were moved to the Wastewater Program operating budget beginning in FY 2004/2005.

Service Level

no service level effect

Issues

Permit fees to State increased and costs for program increasing.

Project Costs now moved to 342088-5070 as costs are on-going.

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	3,173,793	13,288	0	0	0	0	0	0	0	0	0	0	0	3,187,081
Revenues														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers-In														
Total	3,173,793	13,288	0	0	0	0	0	0	0	0	0	0	0	3,187,081
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0